


D.N.R.College : Bhimavaram

Abstract of Budget for purchase of Books & Journals, Infrastructure Augmentation, Repairs & Maintenance and Green Initiative
for the year 2022-2023

Account of Books & Journals		As per Audit Report	
1	Purchase of Books & Journals		
a	Library Books, Journals & Periodicals, e-Journal		5885550.00
	Total		5885550.00
2	Infrastructure Augmentation		
a	Computer		2563250.00
b	Office Equipment		63250.00
c	Paint Machinery and Equipment		6859250.00
d	Furniture and Fixtures		5726250.00
e	Electric Installations		3519736.00
f	Tube Wells and Water Supply		85250.00
g	Vhicle		978559.00
h	Lab Equipments		665200.00
	Total		20460745.00
3	Repair & Maintenance		
a	Repairs & Maintenance of Physical facilities (excluding Salary for human resources)		6589250.00
b	Repair & Maintenance of academic facilities (excluding salary for human resources)		11033336.85
			17622586.85
	Total		
Account Head		As per Audit Report	
A)	Salary Expenses		113509588.00
B)	Non Salary Expenses		5479249.00
	Total		118988837.00


Principal,
D.N.R. COLLEGE
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For K.S.N. RAJU & ASSOCIATES
 Chartered Accountants
 Regn. No. (FRN) 003479 S

M.M.K. SATYANARAYANA RAJU
 Proprietor
 M.No.: 024215

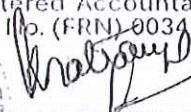

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Abstract of Budget for purchase of Books & Journals, Infrastructure Augmentation, Repairs & Maintenance and Green Initiative
for the year 2021-2022

Account of Books & Journals		As per Audit Report	
1	Purchase of Books & Journals		
a	Library Books, Journals & Periodicals, e-Journal		7109036.00
	Total		7109036.00
2	Infrastructure Augmentation		
a	Computer		3565700.00
b	Office Equipment		953980.00
c	Paint Machinery and Equipment		7856280.00
d	Furniture and Fixtures		6046221.00
e	Electric Installations		3519736.00
f	Tube Wells and Water Supply		85250.00
g	Vhicle		1350620.00
h	Lab Equipments		865300.00
	Total		24243087.00
3	Repair & Maintenance		
a	Repairs & Maintenance of Physical facilities (excluding Salary for human resources)		9568280.00
b	Repair & Maintenance of academic facilities (excluding salary for human resources)		13790807.00
			23359087.00
	Total		
	Account Head	As per Audit Report	
A)	Salary Expenses		102054552.00
B)	Non Salary Expenses		7289651.51
	Total		109344203.51


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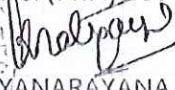
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for the year 2020-2021

Account of Books & Journals		As per Audit Report	
1	Purchase of Books & Journals		
a	Library Books, Journals & Periodicals, e-Journal		5718448.00
	Total		5718448.00
2	Infrastructure Augmentation		
a	Computer		2572419.00
b	Office Equipment		852514.00
c	Paint Machinery and Equipment		5643590.00
d	Furniture and Fixtures		4987000.00
e	Electric Installations		3419636.00
f	Tube Wells and Water Supply		75600.00
g	Vhicle		1274616.00
h	Lab Equipments		865300.00
	Total		19690675.00
3	Repair & Maintenance		
a	Repairs & Maintenance of Physical facilities (excluding Salary for human resources)		4866450.01
b	Repair & Maintenance of academic facilities (excluding salary for human resources)		13072350.00
			17938800.01
	Total		
Account Head		As per Audit Report	
A)	Salary Expenses		90003420.00
B)	Non Salary Expenses		5299767.00
	Total		95303187.00


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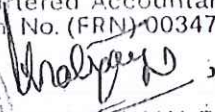
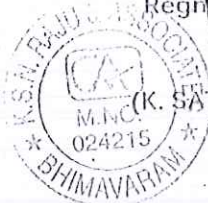
D.N.R.College : Bhimavaram

Abstract of Budget for purchase of Books & Journals, Infrastructure Augmentation, Repairs & Maintenance and Green Initiative
for the year 2019-2020

Account of Books & Journals		As per Audit Report	
1	Purchase of Books & Journals		
a	Library Books, Journals & Periodicals, e-Journal		6770564.50
	Total		6770564.50
2	Infrastructure Augmentation		
a	Computer		3472418.00
b	Office Equipment		1052514.00
c	Paint Machinery and Equipment		8646580.00
d	Furniture and Fixtures		4977050.00
e	Electric Installations		3518636.00
f	Tube Wells and Water Supply		75600.00
g	Vhicle		1250600.00
h	Lab Equipments		965200.00
	Total		23958598.00
3	Repair & Maintenance		
a	Repairs & Maintenance of Physical facilities (excluding Salary for human resources)		8566450.50
b	Repair & Maintenance of academic facilities (excluding salary for human resources)		12009997.50
			20576448.00
	Total		
Account Head		As per Audit Report	
A)	Salary Expenses		147163449.00
B)	Non Salary Expenses		7194760.00
	Total		154358209.00


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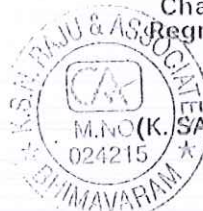
D.N.R.College : Bhimavaram

Abstract of Budget for purchase of Books & Journals, Infrastructure Augmentation, Repairs & Maintenance and Green Initiative
for the year 2018-2019

Account of Books & Journals		As per Audit Report	
1	Purchase of Books & Journals		
a	Library Books, Journals & Periodicals, e-Journal		6809291.00
	Total		6809291.00
2	Infrastructure Augmentation		
a	Computer		3673415.00
b	Office Equipment		845700.00
c	Paint Machinery and Equipment		10545190.00
d	Furniture and Fixtures		6677050.00
e	Electric Installations		3518636.00
f	Tube Wells and Water Supply		75600.00
g	Vhicle		1050500.00
h	Lab Equipments		899761.90
	Total		27285852.90
3	Repair & Maintenance		
a	Repairs & Maintenance of Physical facilities (excluding Salary for human resources)		8363120.00
b	Repair & Maintenance of academic facilities (excluding salary for human resources)		11009990.50
			19373110.50
	Total		
	Account Head	As per Audit Report	
A)	Salary Expenses		98534556.00
B)	Non Salary Expenses		7100405.00
	Total		105634961.00


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