Abstract of Budget for purchase ofBooks & Journals, Infrastucture Augmentation, Repairs & Maintenance and Green Initiative

for the year 2022-2023

	Account of Books & Journals	An way Arrelly Days at
1		As per Audit Report
1	Purchase of Books & Journals	
a	Library Books, Journals & Periodicals, e-Journal	5885550.00
	Total	5885550.00
2	Infrastructure Augmentation	
a	Computer	2563250.00
b	Office Equipment	63250.00
С	Paint Machinery and Equipment	6859250.00
d	Furniture and Fixtures	5726250.00
е	Electric Installations	3519736.00
f	Tube Wells and Water Supply	85250.00
g	Vhicle	978559.00
h	Lab Equipments	665200.00
	Total	20460745.00
3	Repair & Maintenance	
а	Repairs & Maintenance of Physical facilities (excluding Salary for human resources)	6589250.00
b	Repair & Maintenance of academic facilities (excluding salary for human resources)	11033336.85
1		17622586.89
	Total	
	· Account Head	As per Audit Report
A)	Salary Expenses	113509588.00
В)	Non Salary Expenses	5479249.00
	Total	118988837.00

Principal, D.N.R. COLLEGE BHIMAVARAM.

For K.S.N. RAJU & ASSOCIATES Chartered Accountants AREGIN. No. (FRN) 003479 S

D.N.R. COLLEGEMAKIK. SAT BHIMAVARAM

Proprietor M.No.: 024215

Abstract of Budget for purchase ofBooks & Journals, Infrastucture Augmentation, Repairs & Maintenance and Green Initiative

for the year 2021-2022

	Tor the year 2021-2022	
	Account of Books & Journals	As per Audit Report .
1	Purchase of Books & Journals	
а	Library Books, Journals & Periodicals, e-Journal	7109036.00
	Total	7109036.00
2	Infrastructure Augmentation	
a	Computer	3565700.00
b	Office Equipment	953980.00
С	Paint Machinery and Equipment	7856280.00
d	Furniture and Fixtures	6046221.00
е	Electric Installations	3519736.00
f	Tube Wells and Water Supply	85250.00
g	Vhicle	1350620.00
h	Lab Equipments	865300.00
	Total	24243087.00
3	Repair & Maintenance	
a	Repairs & Maintenance of Physical facilities (excluding Salary for human resources)	9568280.00
b	Repair & Maintenance of academic facilities (excluding salary for human resources)	13790807.00
		23359087.00
	Total	
	Account Head	As per Audit Report
A)	Salary Expenses	102054552.00
В)	Non Salary Expenses	7289651.53
	Total	109344203.51

Principal, D.N.R. COLLEGE BHIMAVARAM.

PRINCIPAL D.N.R. COLLEGE BHIMAVARAM. For K.S.N. RAJU & ASSOCIATES
Chartered Accountants
Regn. Ilp. (FRN) 003479 S

M.N. SATYANARAYANA RAJU)
024215 * Proprietor
M.No.: 024215

Abstract of Budget for purchase ofBooks & Journals, Infrastucture Augmentation, Repairs & Maintenance and Green Initiative

for the year 2020-2021

	Tor the year 2020-2021	
	Account of Books & Journals	As per Audit Report
1	Purchase of Books & Journals	
а	Library Books, Journals & Periodicals, e-Journal	5718448.0
,		
	Total	5718448.0
2	Infrastructure Augmentation	
а	Computer	2572419.0
b	Office Equipment	852514.0
С	Paint Machinery and Equipment	5643590.0
d	Furniture and Fixtures	4987000.0
е	Electric Installations	3419636.0
f	Tube Wells and Water Supply	75600.0
g	Vhicle	1274616.0
h	Lab Equipments	865300.0
	Total	19690675.0
3	Repair & Maintenance	
а	Repairs & Maintenance of Physical facilities (excluding Salary for human resources)	4866450.0
b	Repair & Maintenance of academic facilities (excluding salary for human resources)	13072350.0
		17938800.0
	Total	
	Account Head	As per Audit Report
A)	Salary Expenses	90003420.0
В)	Non Salary Expenses	5299767.0
	Total	95303187.0

rrincipal, D.N.R. COLLEGE BHIMAVARAM. PRINCIPAL D.N.R. COLLEGE BHIMAVARAM. For K.S.N. RAJU & ASSOCIATES Chartered Accountants Regn. Mo. (FRN) 003479 S

MAYARI M.No.: 024215

Abstract of Budget for purchase ofBooks & Journals, Infrastucture Augmentation, Repairs & Maintenance and Green Initiative

for the year 2019-2020

	10r the year 2019-2020	
	Account of Books & Journals	As per Audit Report
1	Purchase of Books & Journals	
a · ·	Library Books, Journals & Periodicals, e-Journal	6770564.5
		6770564.5
2	Infrastructure Augmentation	
а	Computer	3472418.0
b	Office Equipment	1052514.0
С	Paint Machinery and Equipment	8646580.00
d	Furniture and Fixtures	4977050.00
е	Electric Installations	3518636.0
f	Tube Wells and Water Supply	75600,00
g	Vhicle	1250600.00
h	Lab Equipments	965200.00
,	Total	23958598.00
3	Repair & Maintenance	
a .	Repairs & Maintenance of Physical facilities (excluding Salary for human resources)	8566450.50
b	Repair & Maintenance of academic facilities (excluding salary for human resources)	12009997.50
		20576448.00
	Total	
	Account Head	As per Audit Report
A)	Salary Expenses	147163449.00
В)	Non Salary Expenses	7194760.00
	Total	154358209.00

Principal, D.N.R. COLLEGE BHIMAVARAM. D.N.R. COLLEGE BHIMAVARAM. For K.S.N RAJU & ASSOCIATES Chartered Accountants Regn No. (FRN) 003479 S

SATYANARAYANA RAJU)

** Proprietor

M.No.: 024215

Abstract of Budget for purchase ofBooks & Journals, Infrastucture Augmentation, Repairs & Maintenance and Green Initiative

for the year 2018-2019

for the year 2018-2019	
Account of Books & Journals	As per Audit Report
Purchase of Books & Journals	
Library Books, Journals & Periodicals, e-Journal	6809291.00
Total	6809291.00
Infrastructure Augmentation	
Computer	3673415.00
Office Equipment	845700.00
Paint Machinery and Equipment	10545190.00
Furniture and Fixtures	6677050.00
Electric Installations	3518636.00
Tube Wells and Water Supply	75600.00
Vhicle	1050500.00
Lab Equipments	899761.90
Total	27285852.90
	8363120.00
Repair & Maintenance of academic facilities (excluding salary for human resources)	11009990.50
	19373110.50
Total	
Account Head	As per Audit Report
Salary Expenses	98534556.00
Non Salary Expenses	7100405.00
Total	105634961.00
	Purchase of Books & Journals Library Books, Journals & Periodicals, e-Journal Total Infrastructure Augmentation Computer Office Equipment Paint Machinery and Equipment Furniture and Fixtures Electric Installations Tube Wells and Water Supply Vhicle Lab Equipments Total Repair & Maintenance Repairs & Maintenance Repair & Maintenance Repair & Maintenance of Physical facilities (excluding Salary for human resources) Repair & Maintenance of academic facilities (excluding salary for human resources) Total Account Head Salary Expenses Non Salary Expenses

Principal, D.N.R. COLLEGE BHIMAVARAM. PRINCIPAL D.N.R. COLLEGE BHIMAVARAM. For K.S.N. RAJU & ASSOCIATES
Chartered Accountants
ASBEGITINO. (FRN) 003479 S

M.NO(K. SATYANABAYANA RAJU)
024215

M.No.: 024215