



DANTULURI NARAYANA RAJU COLLEGE

(Autonomous)

BHIMAVARAM, W.G.DIST, ANDHRA PRADESH, INDIA, PIN- 534202.

(Accredited at 'B⁺⁺' level by NAAC)

(Affiliated to Adikavi Nannaya University, Rajamahendravaram)

3.1 Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise during the last year.

Academic year: 2018-2019

Particulars	Rs.	Rs.
Total Expenditure		201970964.90
Less:-		
Closing Balance	18398816.00	
Salaries	103787526.00	
		126636377.20
Expenditure excluding salary		75901876.50

Academic year: 2019-2020

Particulars	Rs.	Rs.
Total Expenditure		241046565.00
Less:-		
Closing Balance	18280320.00	
Salaries	152353257.00	
		170633577.00
Expenditure excluding salary		70412988.00


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3.1 Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise during the last year.

Academic year: 2020-21

Particulars	Rs.	Rs.
Total Expenditure		169159506.00
Less:- Closing Balance Salaries	19307788.00 93588793.00	112896581.00
Expenditure excluding salary		56262925.00

Academic year: 2021-22

Particulars	Rs.	Rs.
Total Expenditure		201970964
Less:- Closing Balance Salaries	24581825 108353185	132935010
Expenditure excluding salary		69035954


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3.1 Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise during the last year.

Academic year: 2022-23

Particulars	Rs.	Rs.
Total Expenditure		199487775.00
Less:- Closing Balance Salaries	22049846.00 118529205.00	140579051.00
Expenditure excluding salary		58908724.00


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